

MEDICAID MEDICAL PAYMENTS TO STATE FACILITIES

Facility/Object Code	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
University of Virginia Hospital (1)	14,248,422	22,064,895	26,538,466	35,042,284	57,918,737	63,885,199	72,707,314	93,034,008	86,953,228	91,631,623	95,974,407	92,783,452
Inpatient Hospital	10,728,207	17,025,849	19,951,698	25,546,205	34,670,569	32,707,179	30,610,887	39,810,520	37,460,705	33,582,725	36,340,711	34,207,522
Manual Non-Claims Based Payments	0	0	0	0	12,141,078	18,424,676	30,042,831	40,135,300	35,120,339	35,120,339	35,120,339	35,120,339
Addpays	0	0	0	0	0	0	0	0	0	8,218,588	9,911,248	9,867,768
Outpatient Hospital	2,943,950	4,286,160	5,204,489	8,245,252	9,322,596	10,568,281	9,736,147	11,081,566	12,279,148	12,026,543	11,447,296	11,611,240
Rehabilitation Hospital	576,265	531,230	1,118,455	723,701	1,214,814	1,474,944	1,713,491	1,241,779	1,319,759	1,957,516	2,442,012	1,281,261
Laboratory and X-ray	0	221,656	263,824	527,126	569,680	710,119	603,958	764,843	773,277	725,912	712,801	695,322

Medical College of Virginia (1)	25,773,532	31,750,901	41,924,818	59,884,282	82,453,275	120,904,962	119,311,569	144,371,044	144,672,398	150,504,949	148,335,613	146,479,316
Inpatient Hospital	19,365,137	24,639,037	32,266,128	46,769,711	48,808,352	60,745,556	53,294,925	71,037,313	56,102,089	34,211,258	41,498,019	44,585,466
Manual Non-Claims Based Payments	0	0	0	0	23,279,144	46,495,960	52,121,657	57,604,396	73,168,803	76,886,504	70,318,560	65,079,451
Addpays	0	0	0	0	0	0	0	0	0	20,832,632	22,785,961	22,493,868
Outpatient Hospital	5,982,412	6,151,982	8,790,181	12,033,138	8,988,552	11,572,342	11,780,133	12,228,663	8,885,074	8,399,432	8,061,010	8,835,408
Rehabilitation Hospital	425,983	551,081	252,885	81,315	460,341	955,481	1,064,761	2,326,276	1,997,585	3,794,578	1,772,526	2,069,559
Laboratory and X-ray	0	408,801	615,624	1,000,118	916,886	1,135,623	1,050,093	1,174,396	861,093	888,649	798,969	178,715
Health Maintenance Organization (HMO)	0	0	0	0	0	0	0	0	3,657,754	5,491,896	3,100,568	3,236,849

Woodrow Wilson Rehabilitation Hospital (2)	768,086	1,196,591	1,654,289	1,470,619	2,365,258	2,737,116	1,573,640	1,629,764	1,080,892	978,402	658,996	833,390
Woodrow Wilson Rehabilitation Hospital	768,086	1,196,591	1,654,289	1,470,619	2,345,246	2,638,581	1,573,640	1,617,681	1,080,892	978,402	658,996	833,390
Woodrow Wilson Rehabilitation Center	0	0	0	0	20,012	98,535	0	12,083	0	0	0	0

DMHMRAS Facilities (1)	164,691,011	155,144,023	166,173,606	197,534,684	229,358,417	254,206,985	262,635,497	284,974,883	325,829,336	322,184,957	367,002,177	395,514,767
MHMR Inpatient Facilities	164,691,011	155,144,023	166,173,606	178,776,700	191,976,416	201,913,776	199,311,270	198,483,464	211,836,284	182,841,117	202,395,820	221,498,407
Community Service Boards	0	0	0	18,757,984	35,412,178	46,432,235	54,063,262	69,749,958	87,112,861	103,265,458	119,027,425	119,303,722
CSB Contractors	0	0	0	0	1,969,823	5,860,974	9,260,965	16,741,461	26,880,191	36,078,382	45,578,932	54,712,638

State Health Department Clinics (1)	N/A	4,785,049	5,688,355	8,399,635	9,623,216	11,647,671	10,256,909	9,606,647	7,416,226	7,057,980	6,476,883	5,221,170
Prescribed Drugs		14,873	432	52,097	0	0	0	0	0	0	0	0
Clinic Services		1,921,624	2,523,639	4,131,941	5,571,941	7,039,872	5,909,339	6,808,210	5,397,908	5,158,667	4,690,289	3,787,819
Home Health Services		2,370,939	2,586,165	3,082,092	2,656,677	2,540,750	1,780,331	1,104,665	847,195	792,713	757,179	638,880
EPSDT Screening		458,119	554,262	1,109,605	1,391,119	2,067,049	1,917,315	1,693,772	1,171,123	1,102,219	1,010,956	776,843
Maternal Infant Care		0	0	0	0	0	608,736	0	0	0	0	0
Other Care		19,494	23,857	23,900	3,479	0	41,188	0	0	4,381	18,459	17,628

Total State Facilities (4)		214,941,459	241,979,534	302,331,504	381,718,903	453,381,933	466,484,929	533,616,346	565,952,080	572,357,911	618,448,076	640,832,095
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Total Medicaid Medical Assistance Expenditures		864,448,561	972,268,899	1,266,436,406	1,470,135,464	1,740,293,697	1,826,674,381	2,058,204,633	2,167,116,292	2,253,817,240	2,342,477,366	2,461,612,625
Percent of Expenditures to State Facilities		24.9%	24.9%	23.9%	26.0%	26.1%	25.5%	25.9%	26.1%	25.4%	26.4%	26.0%

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MEDICAID MEDICAL PAYMENTS TO STATE FACILITIES (Continued)

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Facility/Object Code	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
University of Virginia Hospital (1,5)	103,769,124	107,350,401	118,136,025	136,701,876	140,729,387	145,317,096	166,564,531	0	0	0	0	0
Inpatient Hospital	32,456,769	39,578,308	34,611,820	30,729,800	35,932,862	33,304,679	44,101,428					
Manual Non-Claims Based Payments	36,464,703	40,987,411	38,672,933	50,159,996	21,949,519	19,691,152	16,940,415					
Quarterly Addpays	21,806,092	10,781,908	10,917,034	10,741,947	44,232,125	41,363,370	62,870,868					
Outpatient Hospital	11,652,868	14,388,522	15,027,789	13,415,966	13,740,529	20,656,799	8,855,564					
Rehabilitation Hospital	642,569	850,953	589,710	1,261,970	328,348	281,084	355,770					
Laboratory and X-ray	746,123	763,299	690,335	556,315	677,262	878,455	889,087					
Health Maintenance Organization (HMO)	n/a	n/a	15,684,404	27,820,945	23,868,742	29,141,557	32,551,400					
Federal Funds from certification process	0	0	1,942,000	2,014,937	0	0	0					
Medical College of Virginia (2,5)	163,631,802	160,218,074	185,026,330	179,308,542	199,281,750	206,878,168	221,115,582	0	0	0	0	0
Inpatient Hospital	25,519,974	31,892,351	28,288,405	29,444,510	26,686,693	27,230,829	37,545,411					
Manual Non-Claims Based Payments	86,066,086	74,965,361	66,576,832	65,519,451	76,425,345	69,271,610	61,315,913					
Quarterly Addpays	28,058,254	29,911,744	31,150,699	24,550,496	59,825,388	65,079,240	67,693,559					
Outpatient Hospital	5,350,967	4,783,887	4,586,528	6,772,444	5,618,903	5,803,721	7,670,565					
Rehabilitation Hospital	1,544,497	1,635,713	921,736	845,441	1,143,377	730,858	1,252,574					
Laboratory and X-ray	584,914	424,018	438,896	483,359	364,223	453,864	522,572					
Health Maintenance Organization (HMO)	16,507,110	16,605,000	23,116,970	26,592,841	29,217,821	38,308,046	45,114,988					
Federal Funds from certification process	0	10,862,070	29,946,264	25,100,000	0	0	0					
Woodrow Wilson Rehabilitation Hospital (3)	494,686	314,325	465,952	298,224	419,591	415,367	457,230	0	0	0	0	0
Woodrow Wilson Rehabilitation Hospital/Center	494,686	314,325	465,952	298,224	419,591	415,367	457,230					
DMHMRSAS (1,6)	368,597,739	378,936,776	441,639,560	400,033,988	428,626,706	444,729,678	500,899,745	0	0	0	0	0
MHMR Inpatient Facilities	229,608,877	224,147,207	270,105,932	220,351,088	236,327,699	234,498,627	248,425,846					
Community Service Boards	138,988,862	154,789,569	171,533,628	179,682,900	192,299,007	210,231,051	252,473,899					
State Health Department Clinics (1,7,8)	4,833,106	4,144,269	3,550,385	2,513,590	1,619,692	2,464,503	2,459,739	0	0	0	0	0
Prescribed Drugs	0	0	0	0	0	0	0					
Clinic Services	1,868,582	213,149	117,526	63,306	1,037,478	1,339,282	1,440,581					
Home Health Services	512,661	349,599	475,399	174,162	85,940	112,411	127,568					
EPSDT Screening	655,953	622,152	473,181	350,362	287,589	436,930	390,362					
Maternal Infant Care	1,774,312	2,955,165	2,479,530	1,909,073	208,686	575,879	501,228					
Other Care	21,598	4,204	4,749	16,687	0	0	0					
Total State Facilities	641,326,457	650,963,845	748,818,252	718,856,219	770,677,126	799,804,812	891,496,827	0	0	0	0	0
Total Medicaid Medical Assistance Expenditures	2,732,426,274	3,032,560,904	3,177,944,462	3,569,953,641	3,871,773,034	4,373,461,221	4,771,429,327					
Percent of Expenditures to State Facilities	23.5%	21.5%	23.6%	20.1%	19.9%	18.3%	18.7%					

Source: Payments from Claims files; Enhanced DSA payments from DMAS Cost Settlement and Audit Division PDS(MCUVWW,CSB)

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Date: March 5, 2007
Originator: Seta Vandegrift

- Notes:
- (1) Payments shown are for the fiscal year indicated.
year indicated with the exception of a) \$4.9 million paid in FY 2002 for FY 2001; and b) only
 - (3) Payments through 1993 are in the calendar year indicated and after 1993 are in the fiscal year indicated.
 - (4) Totals not included for 1988 due to incomplete data.
 - (5) Inpatient and Rehab Hospital payments include billings on Invoices 01 and 09 only and do not include Add-pays. Outpatient Hospital payments include billings on Invoice 03 and 09 and do not include Add-Pays.
 - (6) With the enrollment of private providers for state plan option mental health services, expenditures for CSB-contractors are no longer uniquely identifiable and have been omitted from this report.
 - (7) Since 1992, State Health Department Clinics have billed for prescribed drugs on Invoice 06 (Pharmacy) which is not included in this report.
 - (8) Expenditures prior to 2004 may be incorrectly allocated between Clinic Services and Maternal/Infant Care.